

**Appropriation Account Head 314- Southern Provincial Council**  
**Report of the Auditor General -2012**

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**1. Mission and Key Functions**

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**(a) Mission**

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To be the professional center for provincial administration to launch projects towards the betterment of the general public of the Southern Province based on the provisions assigned to the Provincial Council under the 13<sup>th</sup> amendment of the Constitution. Ensure efficient and effective public service of the people and sound regional administrative system responsive to the appreciations of the people and national priorities identified by the Provincial Government.

**(b) Key Functions**

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- ❖ Formulation of plans and consolidation of development plans at the provincial level.
- ❖ Make an integrated approach to assess and adjust resources to get better economic, social and environment impact.
- ❖ Strengthening existing institutions and community involvement at village, GS division, district and provincial level in accordance with the board national policies and goals.
- ❖ To formulate efficiency policies in Human Resources Management(HRM) of public and social service.
- ❖ To implement new management structures and systems for enhance productivity and quality in the public and social service.
- ❖ To establish and share a system of values (result oriented attitudes, accountability, resource prudence, impartiality, transparency etc.)
- ❖ Identify training requirements of public and private sector personnel, facilitate and conduct training programmes.
- ❖ Improve existing internal and financial assets management system.

- ❖ Reduce the development gap with the areas of the province and rest of the country.
- ❖ Accelerate economic growth of the province.
- ❖ Improvement of human development activity
- ❖ Promote private sector involvement in the development process on a sustainable manner.
- ❖ Strengthening existing institutions and capacity for community involvement.
- ❖ Facilitate to start new projects and institutions.

## 2. Appropriation Account

### ----- Total Provision and Expenditure -----

The total net provision made for the Southern Provincial Council for the year under review amounted to Rs.14,082,989,000 and out of that a sum of Rs.13,011,900,000 had been utilized by the end of the year under review. Accordingly, the net savings amounted to Rs.1,071,089,000 representing 7.6 per cent of the total net provision. Details are given below.

Expenditure	Estimated Provision as at 31 December 2012	Net Provision as at 31 December 2012	Savings as at 31 December 2012	Savings as a percentage of Net Provision
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	Rs..	Rs.	Rs.	%
Recurrent	11,802,989,000	11,917,989,000	11,399,000	0.1
Capital	2,165,000,000	2,165,000,000	1,059,690,000	49
<b>Total</b>	<b>13,967,989,000</b>	<b>14,082,989,000</b>	<b>1,071,089,000</b>	
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